

TRANSFORM FRESNO - PROJECT STATUS UPDATE

PROJ #	PROJECT NAME	TYPE	LEAD ENTITY	TCC FUNDING	LEVERAGE COMMITMENT	ACHIEVED READINESS	STATUS
1	Chinatown Project	AHSC	Fresno Housing Authority	\$ 11,785,221.00	\$ 18,994,761.00	Complete	Construction planned for September 2020 - an 18 month process. Virtual groundbreaking event held on 9/9/2020. The urban greening side is beginning the design phase of the project and held their 1st of 3 Community Meetings 9/1/2020.
2	EOC Partnership for Energy Savings and GHG Reductions in SW Fresno	LIWP	Fresno EOC	\$ 3,208,377.70	\$ -	Complete	Began client intake applications July 2019, 6 solar installations completed with 9 additional homes in the pipeline. 22 weatherization installations have been completed with additional education to 13 homes regarding energy cost savings measures.
3	GRID Solar Collaborative Single-Family Partnership	LIWP	GRID Alternatives	\$ 883,826.41	\$ 535,807.55	Complete	Began installations in September 2019, 12 residential solar installations have been completed with 7 additional homes in the pipeline and 22 residents have been trained
4	GRID Solar Collaborative Multi-Family Partnership	LIWP	GRID Alternatives	\$ 352,549.43	\$ 109,999.95	Complete	Completed Bridges at Florence in October 2019 and Sequoia Courts is currently in the design phase.
5	Southwest Fresno Trail	UG	City of Fresno	\$ 1,978,959.00	\$ -	Pending	CEQA completed and now working through the purchase of the properties and choosing a design consultant. Design phase is planned for late 2020 or early 2021
6	Chinatown Urban Greening	UG	City of Fresno	\$ 6,965,696.00	\$ -	Complete	Design consultant secured and the 1st of 3 community meetings began 9/1/2020. Construction planned for March 2023
7	Clean Shared Mobility Network	LCT	Fresno Metro Black Chamber of Commerce	\$ 7,717,014.21	\$ 2,292,900.00	Complete	Contracts approved by Council November 2019, 91.5% Subcontracts executed. Prepared to advance to Agreement B. Community Engagement to begin September 2020 subject to COVID impacts
8	Annadale Mode Shift	ATP	Self-Help Enterprises	\$ 343,000.00	\$ 150,000.00	Complete	Construction to start in September 2020 and completed by December 2020.
9	Mariposa Plaza	UG	City of Fresno	\$ 3,859,000.00	\$ -	Complete	Design Architect contract executed March 2020. Design phase begins, with community engagement in the early fall of 2020. Construction planned for April 2022
11	Changing Lives with Trees	UCF	City of Fresno	\$ 212,199.21	\$ -	Complete	A virtual tree planing event will be held on October 31, 2020 for Tupman and Chandler Parks. Remaining trees will be planted shortly after.
12	Yosemite Village Permaculture Community Garden & Urban Farm Incubator	UCF	Fresno Metro Ministry	\$ 367,500.00	\$ 434,153.00	Complete	Over 1,000 trees, bushes and plants have been planted. Composting infstructure and storage container installed along with split rail wood fencing. 22 families are growing food on site for thier personal use. All planting areas are complete and outreach continues to recruit gardeners, conduct education, and develop the farm incubators.
13	Park at MLK Magnet Core	UG	City of Fresno	\$ 5,489,606.53	\$ 1,500,000.00	Complete	Readiness requirements have been met and a Design Consultant was chosen through a SOQ process. The design agreement is planned for execution in September/October 2020 with community engagement for design components beginning shortly after.
14	Inside Out Community Garden	UCF	Fresno EOC	\$ 98,000.00	\$ -	Complete	Started construction September 2019, fruit trees and seasonal vegetables planted February 2020. Educational program is underway
15	SW Fresno Community Food Hub Community Orchard Project	UCF	Fresno Metro Ministry	\$ 262,500.00	\$ -	Complete	SGC has approved the project for implementation and it will be incorporated in the 2nd Amendment of the Master Grant Agreement in early fall 2020
16	SW Fresno Community Food Hub Urban Heat Island Mitigation Project	UG	Fresno Metro Ministry	\$ 62,220.00	\$ -	Pending SGC	Fresno Metro Ministry will be the new Project Lead in partnership with St. Rest Church. Waiting for SGC feedback.
17	Edible Food Rescue, Composting, and Distribution Project	FW	Fresno Metro Ministry	\$ 1,488,280.00	\$ -	Pending SGC	Fresno Metro Ministry will be the new Project Lead in partnership with St. Rest Church. Waiting for SGC feedback.
18	Fresno City College – West Fresno Satellite Campus	UG	State Center Community College District	\$ 16,542,745.66	\$ 70,000,000.00	Complete	Design and approvals from the State Architect are complete. Completed negotiation on a Project Labor Agreement and have initiated outreach to sub-contractors to promote local and diverse workers. Contruction contract approved by Board on September 1, 2020. Groundbreaking is planned for Fall 2020
19	Chinatown PBID	PBID	City of Fresno		\$ 75,000.00	N/A	Working on a Feasibility Study for possible PBID implementation
20	EOC Partnership for Energy Savings and GHG Reductions in SW Fresno: EFMP Plus-Up vehicle replacement and incentives	LIWP	Fresno EOC & Valley CAN		\$ 530,000.00	N/A	Began client intake applications July 2019 Program underway
21	TCC Connector	LCTOP	City of Fresno		\$ 3,532,774.00	N/A	Additional services to begin March 2021
22	Southwest Offsite Improvements	ATP	City of Fresno		\$ 15,732,648.00	N/A	Design Consultant was chosen and contract was executed. Design underway. Construction to begin late 2022
CEP	Community Engagement Plan - City of Fresno	CEP	City of Fresno	\$ 891,083.00	\$ -	N/A	Consultant contracts were executed and work began in May 2020. Developing a curriculum and planning for a Youth Leadership Academy during the 2020-2021 school year, planning for a Transform Fresno Summit, revamping the Transform Fresno website and creating social media pages, collecting data and analyzing it, producing video projects, flyers and direct outreach. Creating branding material.
CEP	Community Engagement Plan - SW Fresno Trails	CEP	US Green Building Council - Central California	\$ 138,540.00	\$ -	N/A	Outreach began November 2019. Educational program underway
WDP	Workforce Development Plan - West Fresno Advanced Transportation Training	WDP	Workforce Investment Board	\$ 1,249,432.00	\$ 20,000.00	Complete	Recruiting for trainees for the program and working through procurement of the vehicle.
WDP	Workforce Development Plan - VOICE Gladiator Welding Program	WDP	State Center Community College	\$ 1,850,500.00	\$ 109,020.00	Pending SGC	Pending proposal approval by SGC
WDP	Workforce Development Plan	WDP	City of Fresno	\$ 110,000.00	\$ -	N/A	Developing a comprehensive workforce development tool to track workforce related data. Waiting for SGC Grant Amendment to start work.
DAP	Displacement Avoidance Plan	DAP	City of Fresno	\$ -	\$ 60,500.00	N/A	Consultant hired April 2020, project underway. Working on a social climate analysis, capacity building training, information hubs and an oral history project.
GA	Grant Administration		City of Fresno	\$ 643,749.85	\$ -	N/A	On Going
TOTAL				\$ 66,500,000.00	\$ 114,077,563.50		