

TCC - FRESNO PLAN #5 CONCEPT VS FINAL

ID	Project Type	Title	TCC Ask	TCC Ask @ Final	Match	Match @ Final	Budget	Budget @ Final	Notes
2	Housing	Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Authority)	\$ 10,807,319.00	\$ 11,785,221.00	\$ 12,034,796.00	\$ 12,764,037.00	\$ 22,842,115.00	\$ 24,549,258.00	Incorporated components of #27 and #16 - shifted funds but no overall change in scope or budget
4	Housing	<del>The Park at South Fulton</del> — SUBJECT TO STATE CONFIRMATION	<del>\$ 1,925,000.00</del>	<del>\$ —</del>	<del>\$ 15,413,277.00</del>	<del>\$ —</del>	<del>\$ 17,338,277.00</del>	<del>\$ —</del>	Ineligible per 10-23-17; Appendix G; Page G-1
11	Leverage	Chinatown PBID	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	No change
12	Home Energy	EOC Partnership for Energy savings and GHG reductions in SW Fresno	\$ 2,600,000.00	\$ 3,273,855.00	\$ 530,000.00	\$ 530,000.00	\$ 3,130,000.00	\$ 3,803,855.00	Combined with #14, Fresno EOC as Project lead. No change to budget or scope.
13	Home Energy	GRID Alternatives Solar Renewable Energy Project	\$ 1,300,000.00	\$ 1,261,608.00	\$ 650,000.00	\$ 710,390.00	\$ 1,950,000.00	\$ 1,971,998.00	Slight budget reduction.
14	Home Energy	<del>Weatherize 100 home and Install Solar Panels on 35 homes in Southwest Fresno</del>	<del>\$ 673,855.00</del>		<del>\$ 213,741.00</del>		<del>\$ 887,596.00</del>		Combined with #12, Fresno EOC as Project lead. No change to budget or scope.
15,16,17,27	Mobility/ Greening	SW Fresno Green Trails and Cycle Paths Initiative Chinatown, HSR Station Area, and Southwest Fresno Urban Greening	\$ 4,615,850.00	\$ 16,158,029.00	\$ -	\$ -	\$ 4,615,850.00	\$ 16,158,029.00	Combination of #15,16,17,&27; where a portion of 16+27 budget was moved to #2; and Workforce Development portion was combined with #37
16	Mobility	<del>Chinatown Active Transportation Project</del>	<del>\$ 3,668,000.00</del>		<del>\$ —</del>		<del>\$ 3,668,000.00</del>		Combined with #15,17,&27
17	Mobility	<del>High Speed Rail Station Area Complete Streets Connectivity Project</del>	<del>\$ 7,012,000.00</del>		<del>\$ —</del>		<del>\$ 7,012,000.00</del>		Combined with #15,16,&27
19	Mobility	Clean Shared Mobility Network	\$ 7,407,505.00	\$ 7,874,505.00	\$ 2,292,900.00	\$ 2,292,900.00	\$ 9,700,405.00	\$ 10,167,405.00	Combined with #21, Fresno Metro Black Chamber of Commerce as Project Lead
21	Mobility	<del>Clean Energy Park &amp; Play — Solar Powered Charging Station &amp; Vanpool</del>	<del>\$ 467,000.00</del>	<del>\$ —</del>	<del>\$ 274,897.00</del>	<del>\$ —</del>	<del>\$ 741,897.00</del>	<del>\$ —</del>	Combined with #19, Fresno Metro Black Chamber of Commerce as Project Lead
22	Mobility	Annadale Mode Shift Project	\$ 350,000.00	\$ 350,000.00	\$ 150,000.00	\$ 150,000.00	\$ 500,000.00	\$ 500,000.00	Removed transit passes due to ineligibility in program category, no change to budget.
23	Leverage	TCC Connector Project	\$ -	\$ -	\$ 5,500,000.00	\$ 4,558,055.00	\$ 5,500,000.00	\$ 4,558,055.00	Budget reduced (refined calcs).
24	Leverage	<del>MLK Activity Center Street Improvements</del> Southwest Offsite Improvements	\$ -	\$ -	\$ 11,600,000.00	\$ 11,610,618.00	\$ 11,600,000.00	\$ 11,610,618.00	Slight increase in leveraged funds; name change.
27	Greening	<del>Chinatown Urban Greening Project</del>	<del>\$ 4,085,700.00</del>		<del>\$ —</del>		<del>\$ 4,085,700.00</del>		Combined with #15,16,&17
28	Greening	Mariposa Plaza	\$ 3,859,000.00	\$ 3,859,000.00	\$ -	\$ -	\$ 3,859,000.00	\$ 3,859,000.00	No change
29	Greening	Clean Energy Park & Play – Urban Greening & Playground	\$ 60,350.00	\$ 60,350.00	\$ 274,897.00	\$ -	\$ 335,247.00	\$ 60,350.00	Leverage removed from budget.
30	Greening	Changing Lives with Trees in SW Fresno	\$ 2,300,000.00	\$ 1,235,524.00	\$ 700,000.00	\$ 505,000.00	\$ 3,000,000.00	\$ 1,740,524.00	Change to scope and budget.
31	Greening	Yosemite Village Permaculture Community Garden and Urban Farm Incubator	\$ 375,000.00	\$ 375,000.00	\$ 434,153.00	\$ 434,153.00	\$ 809,153.00	\$ 809,153.00	No change
32	Greening	Park @ MLK Magnet Core	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 9,000,000.00	\$ 9,000,000.00	No change
33	Greening	Another Level Training Academy Community Garden	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	Fresno EOC will be Project Lead, no change to scope or budget
34	Multiple Greening	Grocery Store, Distribution Center and Community Orchard	\$ 1,850,000.00	\$ 1,850,000.00	\$ 5,878,000.00	\$ 6,543,250.00	\$ 7,728,000.00	\$ 8,393,250.00	Total budget increase funded by leverage.
35	Multiple Greening	Fresno City College – West Fresno Satellite	\$ 16,900,000.00	\$ 16,900,000.00	\$ 44,500,000.00	\$ 40,000,000.00	\$ 61,400,000.00	\$ 94,232,210.00	Total budget increase, no change to TCC ask.
36	Workforce	West Fresno Advanced Transportation Technology Training Program	\$ 1,674,750.00	\$ 1,432,655.20	\$ 239,800.00	\$ -	\$ 1,914,550.00	\$ 1,432,655.20	Scope change and budget reduction
37	Workforce	VOICE Gladiator Program	\$ 1,200,000.00	\$ 1,850,000.00	\$ 20,000.00	\$ 20,000.00	\$ 1,220,000.00	\$ 1,870,000.00	Combined with workforce development component of #15
<b>TOTALS</b>			<b>\$ 77,731,329.00</b>	<b>\$ 72,865,747.20</b>	<b>\$ 105,281,461.00</b>	<b>\$ 84,693,403.00</b>	<b>\$ 183,012,790.00</b>	<b>\$ 194,891,360.20</b>	

Key:	
	No Change
	Blue Strikeout - Combined with another project
	Red Strikeout - Removed