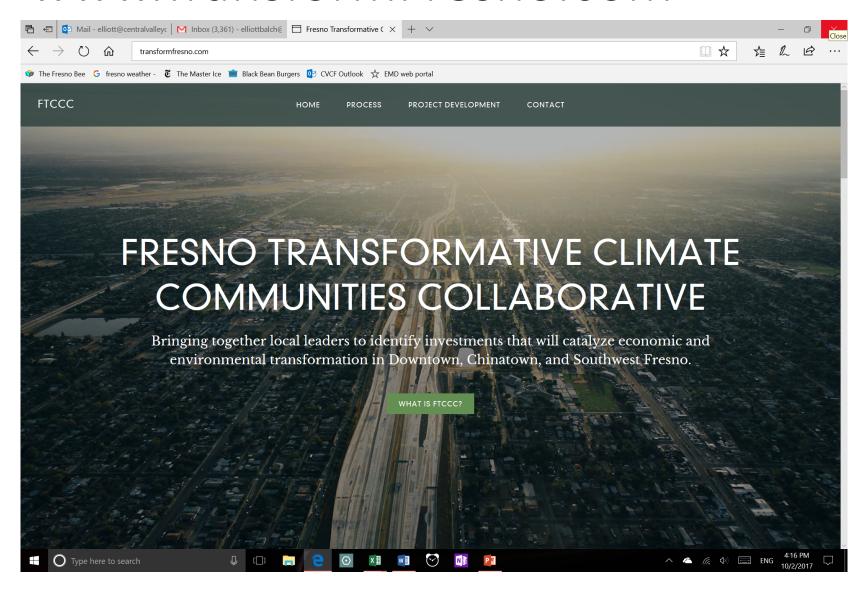
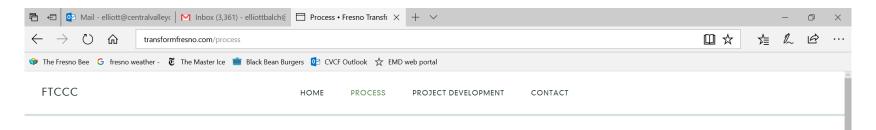
Supplemental Information Session

Fresno
Transformative Climate Communities
Collaborative

October 2, 2017





PROCESS

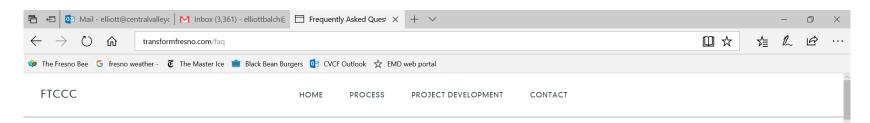
There are several phases for this process. It's crucial to the requirements and values of the FTCCC that projects are selected based on broad yet deep public participation, both in the development and selection of projects. The goal is to select projects that will have the most catalytic impact for Fresno's economy and environment, with a specific focus on Downtown, Chinatown, and Southwest Fresno. See our FAQ page for updated answers to Frequently Asked Questions.

THE COMMUNITY STEERING COMMITTEE

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The Fresno Transformative Climate Communities Collaborative includes a Community Steering Committee which will be meeting regularly from July through October of 2017. This committee is responsible for making decisions about the final package of projects that will be selected to be included in the City of Fresno's proposal to the Strategic Growth Council for \$70 million of funding. Anyone who lives, works, or owns property in downtown, Chinatown, or southwest Fresno can join the



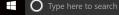
FREQUENTLY ASKED **QUESTIONS**

Update on Questions Discussed at Community Steering Committee Meeting #4 on 9/27

Q: Were new projects included in the Community Steering Committee Meeting #4 packet of projects?

A: No. All projects in the 9/27 Community Steering Committee Meeting #4 (CSC #4) packet were on the original list of projects that submitted proposals by the Request for Concept Proposals deadline.

All the projects in the 9/27 CSC #4 packet were also presented at Project Review Day with two exceptions:











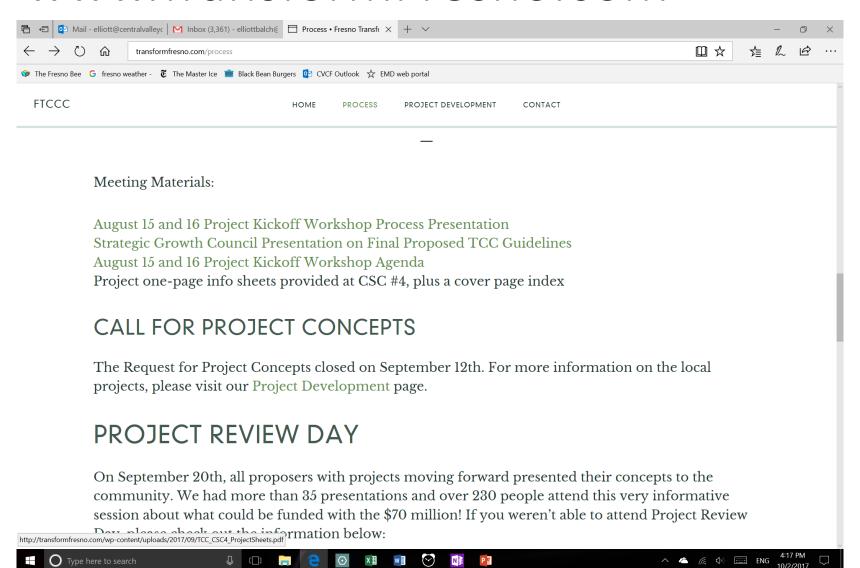


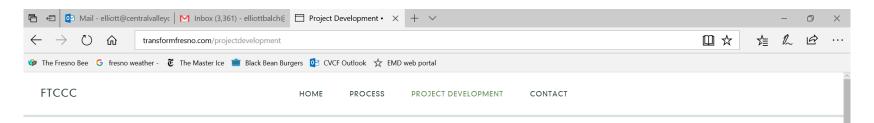












PROJECT DEVELOPMENT

The City of Fresno has identified themselves as the Lead Applicant for the Fresno Transformative Climate Communities Collaborative proposal to the California Strategic Growth Council for \$70 million in funding. A public agency is a required applicant for funds, and applicants must have experience overseeing and managing large infrastructure projects, including both financial and management capacity. Given these constraints, and the desire for strong and diverse community support and participation, the City is facilitating a participatory and open project proposal process to both propose and select projects to be included in their proposal to the state. The Community Steering Committee is responsible for selecting projects to be included in the City's proposal. For more information about the project selection process, visit the Process page.

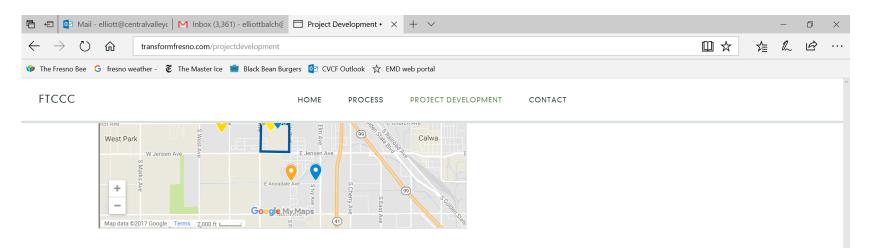
OUR REQUEST FOR PROJECT CONCEPTS PROCESS IS NOW CLOSED.

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Thank you to the 62 people and organizations that ultimately submitted projects to our local process.

We have about 35 projects moving forward with a request for Transformative Climate Communities

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HERE ARE THE PROJECTS UNDER FINAL CONSIDERATION FOR FUNDING.

Among the 62 projects submitted, some were found ineligible for funding, some withdrew, and some consolidated with each other. As a result, 37 projects were entered into consideration for inclusion in funding plans by the Community Steering Committee at CSC #4 on September 27.

Project one-page info sheets provided at CSC #4, plus a cover page index "Crosswalk" of project data from presentation at Project Review Day (9/20) to CSC #4 (9/27) TCC Housing Projects - Details















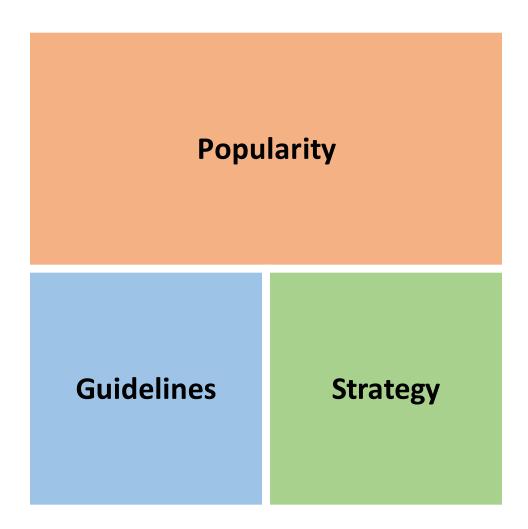




Ranking of Projects from 9/27

- Documented all 17 maps/lists
- Counted # of lists/maps where projects appeared
- Ranked projects by frequency of appearance

Approach



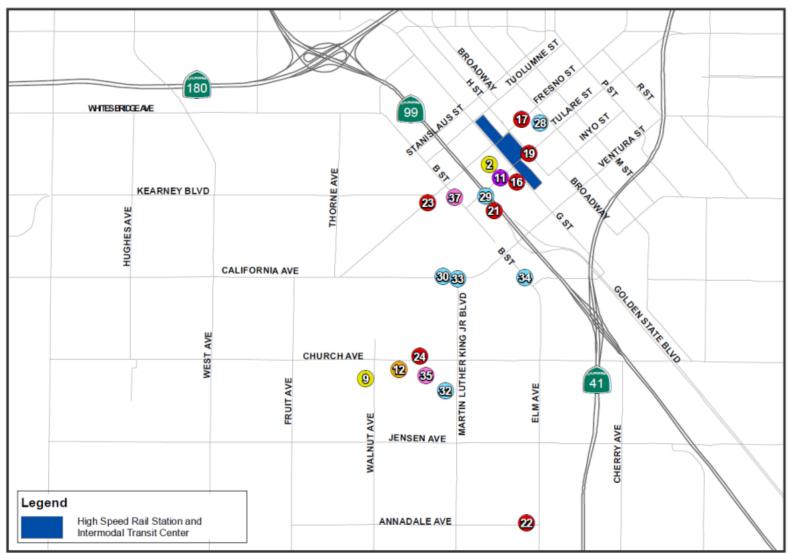
Four Draft Plans

- All Plans Start with Half the Funding from 9/27 Consensus Priorities
- All Plans Meet the State's HSR Area Requirements
- Plus, a Strategy for Transformative Impact:
 - 1. Continuing down the 9/27 consensus priority list
 - 2. Maximizing affordable housing units
 - 3. Focus on housing, new units only
 - 4. Maximizing urban greening
- Shoot 10% over for future contingencies

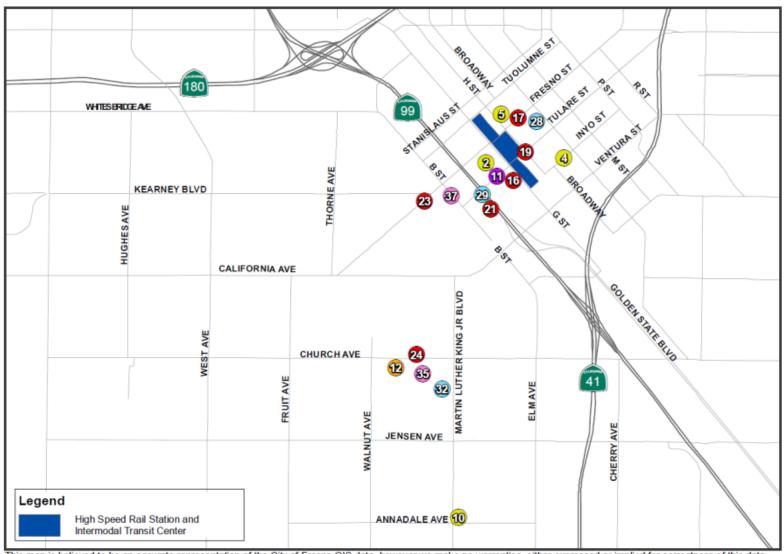
Frequency of Selection on 9/27

PROJECT I	FREQUENCY	PROJECT F	REQUENCY	PROJECT F	REQUENCY
Project 1	4	Project 14	4	Project 27	8
Project 2	8	Project 15	7	Project 28	3
Project 3	3	Project 16	13	Project 29	11
Project 4	5	Project 17	2	Project 30	9
Project 5	5	Project 18	1	Project 31	8
Project 6	0	Project 19	11	Project 32	12
Project 7	1	Project 20	4	Project 33	6
Project 8	1	Project 21	10	Project 34	9
Project 9	9	Project 22	9	Project 35	16
Project 10	7	Project 23	14	Project 36	7
Project 11	10	Project 24	14	Project 37	12
Project 12	12	Project 25	2		
Project 13	5	Project 26	3		

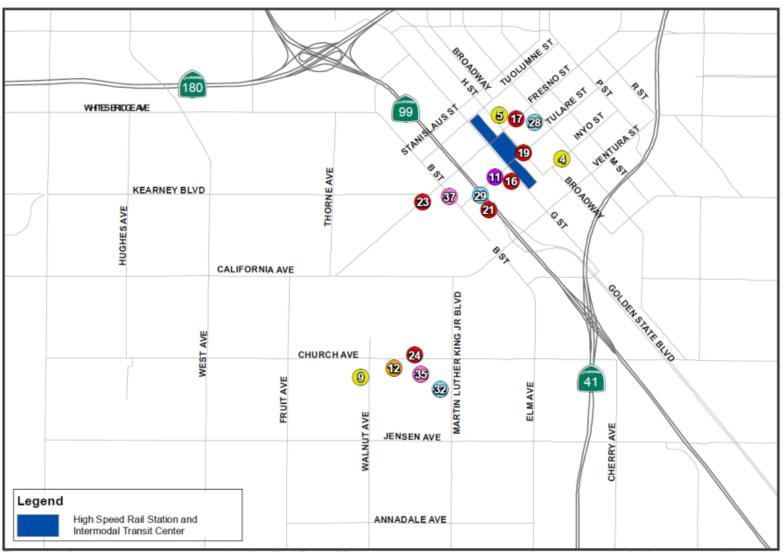
DRAFT PLAN 1: Top Priorities + HSR + Rest of Frequency Leaders	\$ 77,473,006	\$ 98,104,083
ID Title	TCC	Match
TOP PRIORITIES FROM 9/27		
35 Fresno City College – West Fresno Satellite	16,900,000	40,000,000
23 TCC Connector Project	=	5,500,000
24 MLK Activity Center Street Improvements	-	11,600,000
16 Chinatown Active Transportation Project	3,668,000	-
12 EOC Partnership for Energy savings and GHG reductions in SW Fresno	2,600,000	800,000
32 MLK Activity Center Park	4,500,000	4,500,000
37 VOICE Gladiator Program	1,200,000	620,000
19 Clean Shared Mobility Network	7,407,505	2,292,900
29 Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
11 Chinatown PBID	-	75,000
21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	267,000	570,000
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION		
28 Mariposa Plaza	3,668,000	332,000
17 High Speed Rail Station Area Complete Streets Connectivity Project	7,012,000	-
2 Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Author	10,791,042	11,087,519
STRATEGIC FOCUS		
9 West Fresno Magnet Core Workforce Housing	14,719,649	13,458,034
22 Annadale Mode Shift Project	350,000	150,000
30 Changing Lives with Trees in SW Fresno	2,300,000	700,000
34 Food Commons Hub	1,850,000	5,878,000
33 Another Level Training Academy Community Garden	100,000	50,000



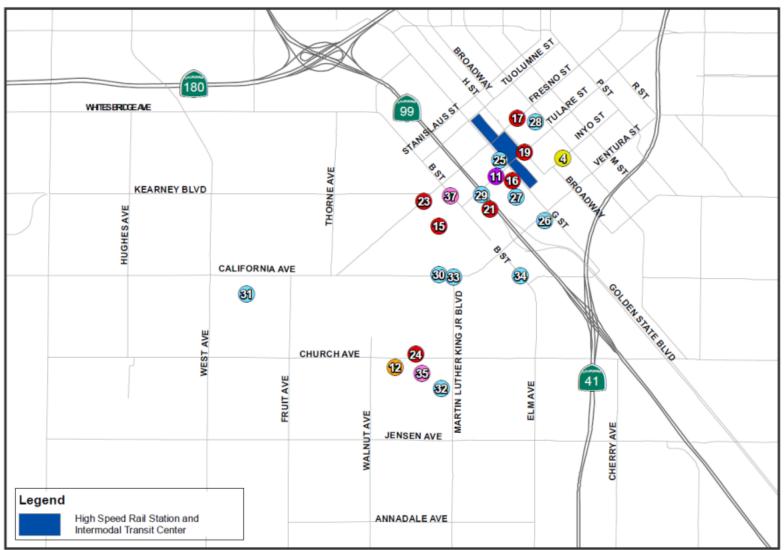
DRAFT PLAN 2: Top Priorities + HSR + Max Affordable Housing		\$116,927,100
D Title	TCC	Match
TOP PRIORITIES FROM 9/27		
35 Fresno City College – West Fresno Satellite	16,900,000	40,000,000
23 TCC Connector Project	-	5,500,000
24 MLK Activity Center Street Improvements	-	11,600,000
16 Chinatown Active Transportation Project	3,668,000	-
12 EOC Partnership for Energy savings and GHG reductions in SW Fresno	2,600,000	800,000
32 MLK Activity Center Park	4,500,000	4,500,000
37 VOICE Gladiator Program	1,200,000	620,000
19 Clean Shared Mobility Network	7,407,505	2,292,900
29 Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
11 Chinatown PBID	-	75,000
21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	267,000	570,000
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION		
28 Mariposa Plaza	3,668,000	332,000
17 High Speed Rail Station Area Complete Streets Connectivity Project	7,012,000	-
2 Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Autho	10,791,042	11,087,519
STRATEGIC FOCUS		
4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	1,925,000	13,739,276
5 Hotel Fresno — SUBJECT TO STATE CONFIRMATION		19,319,775
10 Kings View Manor Acquisition/Rehabilitation	6,000,000	6,000,000



DRAFT PLAN 3: Top Priorities + HSR + Housing Focus, New Only	\$ 75,591,272	\$113,297,615
ID Title	TCC	Match
TOP PRIORITIES FROM 9/27		
35 Fresno City College – West Fresno Satellite	16,900,000	40,000,000
23 TCC Connector Project	-	5,500,000
24 MLK Activity Center Street Improvements	=	11,600,000
16 Chinatown Active Transportation Project	3,668,000	-
12 EOC Partnership for Energy savings and GHG reductions in SW Fresno	2,600,000	800,000
32 MLK Activity Center Park	4,500,000	4,500,000
37 VOICE Gladiator Program	1,200,000	620,000
19 Clean Shared Mobility Network	7,407,505	2,292,900
29 Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
11 Chinatown PBID	-	75,000
21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	267,000	570,000
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION		
28 Mariposa Plaza	3,668,000	332,000
17 High Speed Rail Station Area Complete Streets Connectivity Project	7,012,000	-
4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	1,925,000	13,739,276
STRATEGIC FOCUS		
9 West Fresno Magnet Core Workforce Housing	14,719,649	13,458,034
5 Hotel Fresno — SUBJECT TO STATE CONFIRMATION	11,584,308	19,319,775



TOP PRIORITIES FROM 9/27 35 Fresno City College – West Fresno Satellite 16,900,000 40,000,000 23 TCC Connector Project - 5,500,000 24 MLK Activity Center Street Improvements - 11,600,000 16 Chinatown Active Transportation Project 3,668,000 - 12 EOC Partnership for Energy savings and GHG reductions in SW Fresno 2,600,000 800,000 32 MLK Activity Center Park 4,500,000 4,500,000 37 VOICE Gladiator Program 1,200,000 620,000 19 Clean Shared Mobility Network 7,407,505 2,292,900 29 Clean Energy Park & Play – Urban Greening & Playground 139,810 490,630 11 Chinatown PBID - 75,000 21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool 267,000 570,000 REQUIREMENTS NEAR HIGH-SPEED RAIL STATION 28 Mariposa Plaza 3,668,000 332,000 17 High Speed Rail Station Area Complete Streets Connectivity Project 7,012,000 - 4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION 1,925,000 13,739,276 13,739,276 10,000 13,739,276 10,000 13,739,276 10,000 10,00	DRAFT PLAN 4: Top Priorities + HSR + Urban Greening	\$ 75,393,015	\$ 87,862,016
35 Fresno City College – West Fresno Satellite 16,900,000 40,000,000 23 TCC Connector Project - 5,500,000 24 MLK Activity Center Street Improvements - 11,600,000 16 Chinatown Active Transportation Project 3,668,000 - 12 EOC Partnership for Energy savings and GHG reductions in SW Fresno 2,600,000 800,000 32 MLK Activity Center Park 4,500,000 4,500,000 37 VOICE Gladiator Program 1,200,000 620,000 19 Clean Shared Mobility Network 7,407,505 2,292,900 29 Clean Energy Park & Play – Urban Greening & Playground 139,810 490,630 11 Chinatown PBID - 75,000 21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool 267,000 570,000 REQUIREMENTS NEAR HIGH-SPEED RAIL STATION 28 Mariposa Plaza 3,668,000 332,000 17 High Speed Rail Station Area Complete Streets Connectivity Project 7,012,000 - 4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION 1,925,000 13,739,276 STRATEGIC FOCUS 2,300,000 700,000 30 Changing Lives with Trees in SW Fresno 2,300,000 700,000 <t< td=""><td>ID Title</td><td>TCC</td><td>Match</td></t<>	ID Title	TCC	Match
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11 Chinatown PBID - 75,000 21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool 267,000 570,000 REQUIREMENTS NEAR HIGH-SPEED RAIL STATION 28 Mariposa Plaza 3,668,000 332,000 17 High Speed Rail Station Area Complete Streets Connectivity Project 7,012,000 - 4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION 1,925,000 13,739,276 STRATEGIC FOCUS 30 Changing Lives with Trees in SW Fresno 2,300,000 700,000 34 Food Commons Hub 1,850,000 5,878,000 27 Chinatown Urban Greening Project 4,085,700 - 31 Yosemite Village Permaculture Community Garden and Urban Farm Incubato 375,000 473,962 15 SW Fresno Green Trails and Cycle Paths Initiative 5,000,000 - 33 Another Level Training Academy Community Garden 100,000 50,000 26 Santa Clara Permaculture Community Garden 395,000 240,248	19 Clean Shared Mobility Network	7,407,505	2,292,900
21 Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool 267,000 570,000 REQUIREMENTS NEAR HIGH-SPEED RAIL STATION 28 Mariposa Plaza 3,668,000 332,000 17 High Speed Rail Station Area Complete Streets Connectivity Project 7,012,000 - 4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION 1,925,000 13,739,276 STRATEGIC FOCUS 30 Changing Lives with Trees in SW Fresno 2,300,000 700,000 34 Food Commons Hub 1,850,000 5,878,000 27 Chinatown Urban Greening Project 4,085,700 - 31 Yosemite Village Permaculture Community Garden and Urban Farm Incubato 375,000 473,962 15 SW Fresno Green Trails and Cycle Paths Initiative 5,000,000 50,000 26 Santa Clara Permaculture Community Garden 395,000 240,248	29 Clean Energy Park & Play – Urban Greening & Playground	139,810	490,630
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28 Mariposa Plaza 3,668,000 332,000 17 High Speed Rail Station Area Complete Streets Connectivity Project 7,012,000 - 4 The Park at South Fulton — SUBJECT TO STATE CONFIRMATION 1,925,000 13,739,276 STRATEGIC FOCUS 30 Changing Lives with Trees in SW Fresno 2,300,000 700,000 34 Food Commons Hub 1,850,000 5,878,000 27 Chinatown Urban Greening Project 4,085,700 - 31 Yosemite Village Permaculture Community Garden and Urban Farm Incubato 375,000 473,962 15 SW Fresno Green Trails and Cycle Paths Initiative 5,000,000 - 33 Another Level Training Academy Community Garden 395,000 240,248			
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26 Santa Clara Permaculture Community Garden 395,000 240,248			50,000
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Additional Materials

Housing Development Analysis

Plan 1		
162	New Affordable Housing Units	
163	Total Housing Units	
	99.4% of units affordable	
\$157,914 TCC per affordable unit		

Plan 3		
157	New Affordable Housing Units	
237	Total Housing Units	
	66.2% of units affordable	
\$179,802 TCC per affordable unit		

Plan 2		
107	New Affordable Housing Units	
106	Preserved Affordable Units	
294	Total Housing Units	
72.4% of units affordable		
\$142,255 TCC per affordable unit		

Plan 4		
11	New Affordable Housing Units	
52	Total Housing Units	
	21.2% of units affordable	
\$175,000 TCC per affordable unit		

State Direction on HSR

"Applicants must include, but are not limited to, complete streets, active transportation as well as parks and open space amenities that surround the High Speed Rail station area. At a minimum, each of these Project Types must be included as part of the application, and be located within walking distance of the High Speed Rail station area. Connectivity to the High Speed Rail station area should include multiple modes of access, including walking, bicycling and transit."

California Strategic Growth Council