

DRAFT PLAN 1: Top Priorities + HSR + Rest of Frequency Leaders\$ 210,976,322 \$ **77,473,006** \$ 98,104,083

ID	Title	Total	TCC	Match	Neighborhood(s)
TOP PRIORITIES FROM 9/27					
35	Fresno City College – West Fresno Satellite	\$ 92,965,415	16,900,000	40,000,000	SW
23	TCC Connector Project	\$ 5,500,000	-	5,500,000	SW, CH
24	MLK Activity Center Street Improvements	\$ 11,600,000	-	11,600,000	SW
16	Chinatown Active Transportation Project	\$ 3,668,000	3,668,000	-	CH
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	\$ 3,400,000	2,600,000	800,000	SW
32	MLK Activity Center Park	\$ 9,000,000	4,500,000	4,500,000	SW
37	VOICE Gladiator Program	\$ 1,227,879	1,200,000	620,000	SW, DT, CH
19	Clean Shared Mobility Network	\$ 9,700,405	7,407,505	2,292,900	DT
29	Clean Energy Park & Play – Urban Greening & Playground	\$ 179,810	139,810	490,630	SW
11	Chinatown PBID	\$ 75,000	-	75,000	CH
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	\$ 307,000	267,000	570,000	SW
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION					
28	Mariposa Plaza	\$ 4,000,000	3,668,000	332,000	DT
17	High Speed Rail Station Area Complete Streets Connectivity Project	\$ 7,012,000	7,012,000	-	DT
2	Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Authc	\$ 22,835,130	10,791,042	11,087,519	CH
STRATEGIC FOCUS					
9	West Fresno Magnet Core Workforce Housing	\$ 28,177,683	14,719,649	13,458,034	SW
22	Annadale Mode Shift Project	\$ 500,000	350,000	150,000	SW
30	Changing Lives with Trees in SW Fresno	\$ 3,000,000	2,300,000	700,000	SW
34	Grocery Store, Distribution Center and Community Orchard	\$ 7,728,000	1,850,000	5,878,000	SW
33	Another Level Training Academy Community Garden	\$ 100,000	100,000	50,000	SW

Housing Development Analysis

162 New Affordable Housing Units

163 Total Housing Units

99.4% of units affordable

\$157,914 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

DRAFT PLAN 2: Top Priorities + HSR + Max Affordable Housing

\$ 231,643,901 \$ 77,662,665 \$ 116,927,100

ID	Title	Total	TCC	Match	Neighborhood(s)
TOP PRIORITIES FROM 9/27					
35	Fresno City College – West Fresno Satellite	\$ 92,965,415	16,900,000	40,000,000	SW
23	TCC Connector Project	\$ 5,500,000	-	5,500,000	SW, CH
24	MLK Activity Center Street Improvements	\$ 11,600,000	-	11,600,000	SW
16	Chinatown Active Transportation Project	\$ 3,668,000	3,668,000	-	CH
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	\$ 3,400,000	2,600,000	800,000	SW
32	MLK Activity Center Park	\$ 9,000,000	4,500,000	4,500,000	SW
37	VOICE Gladiator Program	\$ 1,227,879	1,200,000	620,000	SW, DT, CH
19	Clean Shared Mobility Network	\$ 9,700,405	7,407,505	2,292,900	DT
29	Clean Energy Park & Play – Urban Greening & Playground	\$ 179,810	139,810	490,630	SW
11	Chinatown PBID	\$ 75,000	-	75,000	CH
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	\$ 307,000	267,000	570,000	SW

REQUIREMENTS NEAR HIGH-SPEED RAIL STATION

28	Mariposa Plaza	\$ 4,000,000	3,668,000	332,000	DT
17	High Speed Rail Station Area Complete Streets Connectivity Project	\$ 7,012,000	7,012,000	-	DT
2	Chinatown Mixed-Use Project @ HSR West Entrance (Fresno Housing Authc	\$ 22,835,130	10,791,042	11,087,519	CH

STRATEGIC FOCUS

4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	\$ 17,269,179	1,925,000	13,739,276	DT
5	Hotel Fresno — SUBJECT TO STATE CONFIRMATION	\$ 30,904,083	11,584,308	19,319,775	DT
10	Kings View Manor Acquisition/Rehabilitation	\$ 12,000,000	6,000,000	6,000,000	SW

Housing Development Analysis

107 New Affordable Housing Units

106 Preserved Affordable Housing Units

294 Total Housing Units

72.4% units of affordable

\$142,255 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

DRAFT PLAN 3: Top Priorities + HSR + Housing Focus, New Only					
ID	Title	Total	TCC	Match	Neighborhood(s)
TOP PRIORITIES FROM 9/27					
35	Fresno City College – West Fresno Satellite	\$ 92,965,415	16,900,000	40,000,000	SW
23	TCC Connector Project	\$ 5,500,000	-	5,500,000	SW, CH
24	MLK Activity Center Street Improvements	\$ 11,600,000	-	11,600,000	SW
16	Chinatown Active Transportation Project	\$ 3,668,000	3,668,000	-	CH
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	\$ 3,400,000	2,600,000	800,000	SW
32	MLK Activity Center Park	\$ 9,000,000	4,500,000	4,500,000	SW
37	VOICE Gladiator Program	\$ 1,227,879	1,200,000	620,000	SW, DT, CH
19	Clean Shared Mobility Network	\$ 9,700,405	7,407,505	2,292,900	DT
29	Clean Energy Park & Play – Urban Greening & Playground	\$ 179,810	139,810	490,630	SW
11	Chinatown PBID	\$ 75,000	-	75,000	CH
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	\$ 307,000	267,000	570,000	SW
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION					
28	Mariposa Plaza	\$ 4,000,000	3,668,000	332,000	DT
17	High Speed Rail Station Area Complete Streets Connectivity Project	\$ 7,012,000	7,012,000	-	DT
4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	\$ 17,269,179	1,925,000	13,739,276	DT
STRATEGIC FOCUS					
9	West Fresno Magnet Core Workforce Housing	\$ 28,177,683	14,719,649	13,458,034	SW
5	Hotel Fresno — SUBJECT TO STATE CONFIRMATION	\$ 30,904,083	11,584,308	19,319,775	DT

Housing Development Analysis

157 New Affordable Housing Units

237 Total Housing Units

66.2% of units affordable

\$179,802 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.

DRAFT PLAN 4: Top Priorities + HSR + Urban Greening\$ 199,302,598 \$ **75,393,015** \$ 87,862,016

ID	Title	Total	TCC	Match	Neighborhood(s)
TOP PRIORITIES FROM 9/27					
35	Fresno City College – West Fresno Satellite	\$ 92,965,415	16,900,000	40,000,000	SW
23	TCC Connector Project	\$ 5,500,000	-	5,500,000	SW, CH
24	MLK Activity Center Street Improvements	\$ 11,600,000	-	11,600,000	SW
16	Chinatown Active Transportation Project	\$ 3,668,000	3,668,000	-	CH
12	EOC Partnership for Energy savings and GHG reductions in SW Fresno	\$ 3,400,000	2,600,000	800,000	SW
32	MLK Activity Center Park	\$ 9,000,000	4,500,000	4,500,000	SW
37	VOICE Gladiator Program	\$ 1,227,879	1,200,000	620,000	SW, DT, CH
19	Clean Shared Mobility Network	\$ 9,700,405	7,407,505	2,292,900	DT
29	Clean Energy Park & Play – Urban Greening & Playground	\$ 179,810	139,810	490,630	SW
11	Chinatown PBID	\$ 75,000	-	75,000	CH
21	Clean Energy Park & Play – Solar-Powered Charging Station & Van Pool	\$ 307,000	267,000	570,000	SW
REQUIREMENTS NEAR HIGH-SPEED RAIL STATION					
28	Mariposa Plaza	\$ 4,000,000	3,668,000	332,000	DT
17	High Speed Rail Station Area Complete Streets Connectivity Project	\$ 7,012,000	7,012,000	-	DT
4	The Park at South Fulton — SUBJECT TO STATE CONFIRMATION	\$ 17,269,179	1,925,000	13,739,276	DT
STRATEGIC FOCUS					
30	Changing Lives with Trees in SW Fresno	\$ 3,000,000	2,300,000	700,000	SW
34	Grocery Store, Distribution Center and Community Orchard	\$ 7,728,000	1,850,000	5,878,000	SW
27	Chinatown Urban Greening Project	\$ 4,085,700	4,085,700	-	CH
31	Yosemite Village Permaculture Community Garden and Urban Farm Incubator	\$ 848,962	375,000	473,962	SW
15	SW Fresno Green Trails and Cycle Paths Initiative	\$ 5,000,000	5,000,000	-	SW
33	Another Level Training Academy Community Garden	\$ 100,000	100,000	50,000	SW
26	Santa Clara Permaculture Community Garden	\$ 635,248	395,000	240,248	CH
25	Chinatown Park	\$ 12,000,000	12,000,000	-	CH

Housing Development Analysis

11 New Affordable Housing Units

52 Total Housing Units

21.2% of units affordable

\$175,000 from TCC per affordable unit

All plans include the 11 projects that received the most consensus support on 9/27 and comprise \$36.7 million, or roughly half the dollar amount of the package. All plans satisfy the State's requirement to include open space, complete streets, active transportation, and housing projects near the High-Speed Rail station. All plans include the three leverage-only projects considered, which request no TCC funds.